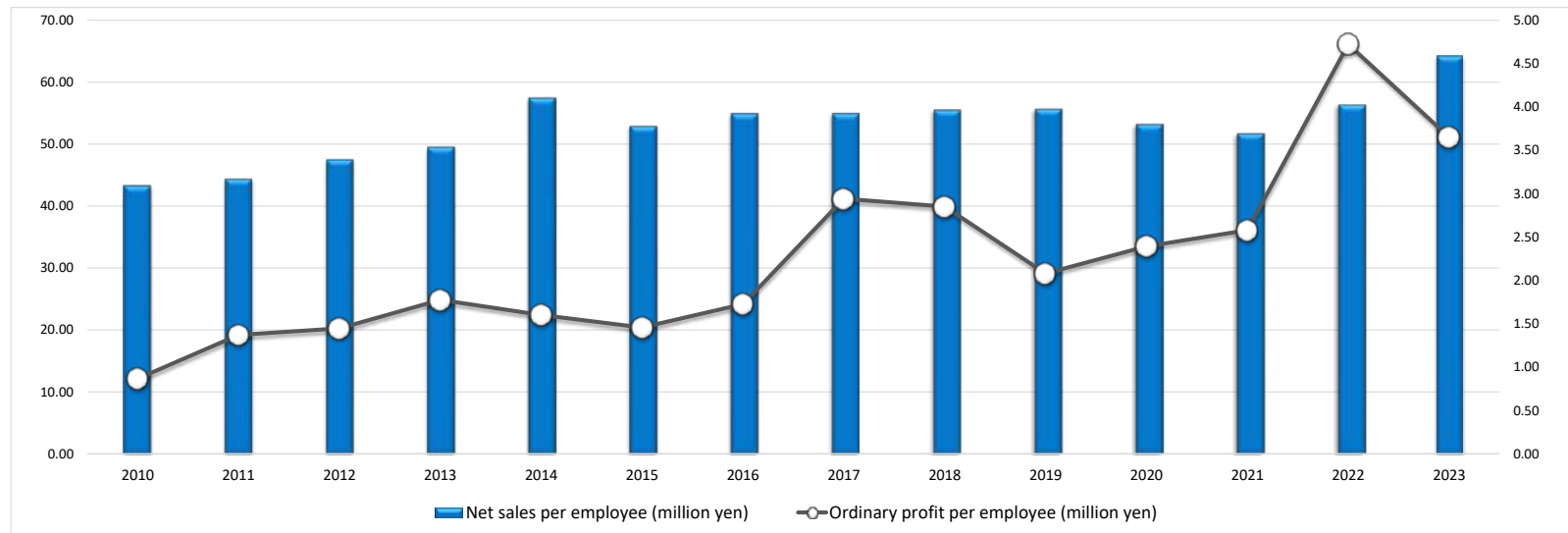


Net Sales Per Employee/Ordinary Profit



Fiscal years	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Net sales (million yen)	140,936	141,506	151,209	158,153	180,392	168,833	168,141	168,841	170,581	182,962	202,481	199,210	223,377	228,826
Ordinary profit (million yen)	2,819	4,373	4,600	5,669	5,025	4,648	5,281	9,033	8,760	6,838	9,108	9,935	18,725	13,008
Employees (consolidated) (persons)	3,255	3,189	3,183	3,194	3,141	3,191	3,060	3,071	3,073	3,287	3,807	3,852	3,965	3,564
Net sales per employee (million yen)	43.30	44.37	47.51	49.52	57.43	52.91	54.95	54.98	55.51	55.66	53.19	51.72	56.34	64.21
Ordinary profit per employee (million yen)	0.87	1.37	1.45	1.77	1.60	1.46	1.73	2.94	2.85	2.08	2.39	2.58	4.72	3.65