

Consolidated Statements of Income

Fiscal years	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
(Unit: million yen)														
Net sales	140,936	141,506	151,209	158,153	180,392	168,833	168,141	168,841	170,581	182,962	202,481	199,210	223,377	228,826
Cost of sales	104,325	102,345	113,189	119,121	137,693	131,657	127,452	125,201	127,946	139,289	151,442	148,328	160,210	170,399
Gross profit	36,610	39,161	38,020	39,031	42,699	37,175	40,689	43,640	42,635	43,673	51,038	50,881	63,167	58,427
Selling, general and administrative expenses	33,600	34,812	33,477	34,327	39,121	33,722	35,102	35,108	35,116	37,940	42,653	42,102	45,805	48,570
Operating profit	3,010	4,349	4,542	4,703	3,577	3,452	5,586	8,532	7,519	5,733	8,384	8,779	17,361	9,856
Non-operating income														
Interest income	37	25	16	24	44	66	64	69	66	63	58	37	62	310
Dividend income	149	164	176	189	220	268	318	374	427	454	452	450	348	387
Subsidy income	-	-	-	-	-	-	-	-	-	-	27	198	31	70
Rental income	111	90	99	141	197	193	173	187	195	178	171	156	99	97
Dividend income of life insurance	79	73	67	63	60	59	57	46	34	48	40	41	41	42
Amortization of negative goodwill	11	11	11	11	10	10	11	10	10	10	3	3	2	2
Share of profit of entities accounted for using equity method	43	45	42	45	43	41	44	46	47	52	49	44	46	1,914
Foreign exchange gain	-	94	-	828	1,089	632	-	-	360	39	-	63	46	4
Emission credit income	-	-	-	-	-	-	-	-	-	-	-	-	517	107
Miscellaneous income	438	476	631	531	526	640	567	460	524	659	606	894	1,013	452
Total non-operating income	871	982	1,045	1,834	2,193	1,911	1,239	1,197	1,666	1,506	1,380	1,693	1,661	3,388
Non-operating expenses														
Interest expenses	682	607	495	442	376	378	351	245	191	161	291	262	203	131
Sales discounts	143	149	153	153	172	159	143	138	129	128	132	125	-	-
Loss on sales of trade receivables	123	90	77	76	81	76	55	35	17	7	15	14	8	10
Foreign exchange losses	26	-	80	-	-	-	909	176	-	-	81	-	-	-
Miscellaneous expenses	86	110	180	197	113	101	84	100	86	103	136	135	86	94
Total non-operating expenses	1,062	957	987	869	745	716	1,544	695	424	401	656	537	298	236
Ordinary profit	2,819	4,373	4,600	5,669	5,025	4,648	5,281	9,033	8,760	6,838	9,108	9,935	18,725	13,008
Extraordinary income														
Gain on sales of non-current assets	7	1,237	123	13	72	10	8	30	423	30	39	390	12	500
Gain on sales of investment securities	-	4	2	1,592	34	5	7	95	16	165	345	1,110	1,190	1,455
Gain on change in equity	-	-	-	-	-	-	-	-	-	-	-	-	-	4,104
Other	143	113	134	485	0	1,000	2,711	502	-	953	163	121	-	201
Total extraordinary income	150	1,354	261	2,091	106	1,016	2,726	628	440	1,149	549	1,623	1,203	6,262
Extraordinary losses														
Loss on sales of non-current assets	52	-	-	62	-	-	-	11	4	13	13	-	2	-
Loss on retirement of non-current asset	255	229	100	358	501	401	441	516	228	220	157	107	110	123
Impairment loss	310	755	-	35	0	140	686	1,181	421	-	-	-	1,232	84
Loss on sales of investment securities	642	2	-	-	-	-	-	1	-	-	148	119	-	-
Loss on valuation of investment securities	349	200	15	-	-	-	-	204	2	104	-	-	1	-
Other	1,279	1,076	2,851	4,931	12	3,750	4	499	201	347	466	360	319	60
Total extraordinary losses	2,890	2,263	2,968	5,387	514	4,291	1,133	2,414	858	686	786	588	1,664	749
Profit before income taxes	79	3,464	1,893	2,373	4,617	1,373	6,875	7,247	8,342	7,301	8,871	10,970	18,264	18,522
Income taxes-current	1,141	803	582	1,044	844	520	726	1,234	1,065	2,195	2,830	3,794	6,079	3,920
Income taxes for prior periods	-	-	-	-	-	-	-	-	-	681	-	-	-	-
Income taxes-deferred	-1,603	1,192	158	-556	855	-2,165	2,000	451	1,253	-172	-470	-107	-891	88
Total income taxes	461	1,995	741	487	1,699	1,644	2,727	1,685	2,318	2,703	2,359	3,687	5,188	4,009
Profit	541	1,469	1,151	1,885	2,917	3,018	4,148	5,562	6,023	4,597	6,512	7,283	13,076	14,513
Profit attributable to non-controlling interests	29	93	277	566	371	281	159	429	128	195	1,064	1,662	5,203	4,187
Profit attributable to owners of parent	511	1,375	874	1,318	2,546	2,736	3,988	5,132	5,895	4,402	5,447	5,620	7,872	10,325